

| MUNICIPIO DE TARETAN MICHOACAN<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>DEL 01 DE ENERO DEL2019 AL 30 DE JUNIO DEL 2019<br>(PESOS) |                    |                                |                    |                    |                    |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| Concepto (c)                                                                                                                                                                                              | Egresos            |                                |                    |                    |                    | Subejercicio (e)   |
|                                                                                                                                                                                                           | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
| <b>I. Gasto No Etiquetado</b>                                                                                                                                                                             | <b>28565771.54</b> | <b>2369873.3</b>               | <b>30935644.84</b> | <b>14785718.23</b> | <b>14144178.33</b> | <b>16149926.61</b> |
| <b>(I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                |                    |                                |                    |                    |                    |                    |
| DIRECCION DE EDUCACION CULTURA, TURISMO, JUVENTUD Y DEPORTE                                                                                                                                               | 750417.09          | 240003.44                      | 990420.53          | 532584.91          | 514058.39          | 457835.62          |
| CONTRALORIA MUNICIPAL                                                                                                                                                                                     | 162924.87          | 2450.04                        | 165374.91          | 57174.87           | 54475.4            | 108200.04          |
| DIF MUNICIPAL                                                                                                                                                                                             | 2458249.22         | 472208.94                      | 2930458.16         | 1497722.64         | 1427076.27         | 1432735.52         |
| DIRECCION DE DESARROLLO AGROPECUARIO                                                                                                                                                                      | 626394.32          | -173528.15                     | 452866.17          | 238423.28          | 227861.97          | 214442.89          |
| DIRECCION DE DESARROLLO SOCIAL Y ECONOMICO                                                                                                                                                                | 300008.42          | -18627.95                      | 281380.47          | 91103.73           | 82670.56           | 190276.74          |
| DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE                                                                                                                                                                    | 28816.96           | 8191.49                        | 37008.45           | 8191.49            | 7999.5             | 28816.96           |
| DIRECCION DE INFORMATICA                                                                                                                                                                                  | 212726.29          | 29365.99                       | 242092.28          | 99249.59           | 96928.84           | 142842.69          |
| DIRECCION DE LA INSTANCIA DE LA MUJER                                                                                                                                                                     | 137634.7           | 17216.7                        | 154851.4           | 63277.69           | 60357.05           | 91573.71           |
| DIRECCION DE OBRAS PUBLICAS                                                                                                                                                                               | 2491774.21         | 231150.39                      | 2722924.6          | 1272720.84         | 1186083.02         | 1450203.76         |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES                                                                                                                                                               | 5645474.43         | 491310.37                      | 6136784.8          | 3307138.43         | 3191761.46         | 2829646.37         |
| DIRECCION DE URBANISMO                                                                                                                                                                                    | 216923.28          | 6038.66                        | 222961.94          | 98313.16           | 96327.46           | 124648.78          |
| OFICIALIA MAYOR                                                                                                                                                                                           | 5382336.13         | -268230.38                     | 5114105.75         | 2125731.87         | 1989401.79         | 2988373.88         |
| PRESIDENCIA MUNICIPAL                                                                                                                                                                                     | 3082860.48         | 729820.49                      | 3812680.97         | 1747604.59         | 1705990.91         | 2065076.38         |
| REGIDORES                                                                                                                                                                                                 | 2066590.91         | 68467.72                       | 2135058.63         | 978096.44          | 945782.59          | 1156962.19         |
| SECRETARIA MUNICIPAL                                                                                                                                                                                      | 533586.35          | 55274.42                       | 588860.77          | 267505.64          | 259825.14          | 321355.13          |
| SINDICO                                                                                                                                                                                                   | 996568.25          | -2158.74                       | 994409.51          | 469168.84          | 451843.45          | 525240.67          |
| TESORERIA MUNICIPAL                                                                                                                                                                                       | 3472485.63         | 480919.87                      | 3953405.5          | 1931710.22         | 1845734.53         | 2021695.28         |
| <b>II. Gasto Etiquetado</b>                                                                                                                                                                               | <b>14335076</b>    | <b>1710023.84</b>              | <b>16045099.84</b> | <b>7692963.54</b>  | <b>6925309.51</b>  | <b>8352136.3</b>   |
| <b>(II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                               |                    |                                |                    |                    |                    |                    |
| DIRECCION DE EDUCACION CULTURA, TURISMO, JUVENTUD Y DEPORTE                                                                                                                                               | 0                  | 1279526.77                     | 1279526.77         | 1279526.77         | 1262126.77         | 0                  |
| DIRECCION DE OBRAS PUBLICAS                                                                                                                                                                               | 5220838            | 496891.29                      | 5717729.29         | 1282940.01         | 702988.28          | 4434789.28         |
| DIRECCION DE PROTECCION CIVIL                                                                                                                                                                             | 181596.28          | 40653.22                       | 222249.5           | 136403.03          | 132575.98          | 85846.47           |
| DIRECCION DE SEGURIDAD PUBLICA                                                                                                                                                                            | 8161817.74         | -364234.68                     | 7797583.06         | 4104387.55         | 3948560.3          | 3693195.51         |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES                                                                                                                                                               | 275939.6           | -74785.74                      | 201153.86          | 62848.82           | 62848.82           | 138305.04          |
| TESORERIA MUNICIPAL                                                                                                                                                                                       | 494884.38          | 331972.98                      | 826857.36          | 826857.36          | 816209.36          | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                               | <b>42900847.54</b> | <b>4079897.14</b>              | <b>46980744.68</b> | <b>22478681.77</b> | <b>21069487.84</b> | <b>24502062.91</b> |