

| MUNICIPIO DE TARETAN MICHOACAN<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>DEL 01 DE ENERO DEL2019 AL 31 DE DICIEMBRE DEL 2019<br>(PESOS) |                    |                                |                    |                    |                    |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| Concepto (c)                                                                                                                                                                                                  | Egresos            |                                |                    |                    |                    | Subejercicio (e)  |
|                                                                                                                                                                                                               | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| <b>I. Gasto No Etiquetado</b>                                                                                                                                                                                 | <b>28565771.54</b> | <b>4408938.04</b>              | <b>32974709.58</b> | <b>32530773.53</b> | <b>31819674.8</b>  | <b>443936.05</b>  |
| (I=A+B+C+D+E+F+G+H)                                                                                                                                                                                           |                    |                                |                    |                    |                    |                   |
| DIRECCION DE EDUCACION CULTURA, TURISMO, JUVENTUD Y DEPORTE                                                                                                                                                   | 750417.09          | 372155.97                      | 1122573.06         | 1255659.91         | 1220716.06         | -133086.85        |
| CONTRALORIA MUNICIPAL                                                                                                                                                                                         | 162924.87          | -13457.15                      | 149467.72          | 139022.06          | 135552.59          | 10445.66          |
| DIF MUNICIPAL                                                                                                                                                                                                 | 2458249.22         | 410745.42                      | 2868994.64         | 3074872.96         | 3031145.69         | -205878.32        |
| DIRECCION DE DESARROLLO AGROPECUARIO                                                                                                                                                                          | 626394.32          | -40146.79                      | 586247.53          | 619517.36          | 599044.58          | -33269.83         |
| DIRECCION DE DESARROLLO SOCIAL Y ECONOMICO                                                                                                                                                                    | 300008.42          | -73385.97                      | 226622.45          | 221847.43          | 216170.34          | 4775.02           |
| DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE                                                                                                                                                                        | 28816.96           | 8191.49                        | 37008.45           | 8191.49            | 7999.5             | 28816.96          |
| DIRECCION DE INFORMATICA                                                                                                                                                                                      | 212726.29          | 5499.93                        | 218226.22          | 235738.81          | 229408.11          | -17512.59         |
| DIRECCION DE LA INSTANCIA DE LA MUJER                                                                                                                                                                         | 137634.7           | 16821.69                       | 154456.39          | 140938.74          | 137676.3           | 13517.65          |
| DIRECCION DE OBRAS PUBLICAS                                                                                                                                                                                   | 2491774.21         | 29596.82                       | 2521371.03         | 2537976.28         | 2405389.09         | -16605.25         |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES                                                                                                                                                                   | 5645474.43         | 1641273.08                     | 7286747.51         | 7178509.14         | 7029819.16         | 108238.37         |
| DIRECCION DE URBANISMO                                                                                                                                                                                        | 216923.28          | 10878.1                        | 227801.38          | 190318.24          | 187102.38          | 37483.14          |
| OFICIALIA MAYOR                                                                                                                                                                                               | 5382336.13         | -53453.68                      | 5328882.45         | 5213937.53         | 5120356.74         | 114944.92         |
| PRESIDENCIA MUNICIPAL                                                                                                                                                                                         | 3082860.48         | 1985627.64                     | 5068488.12         | 4364905.23         | 4307224.15         | 703582.89         |
| REGIDORES                                                                                                                                                                                                     | 2066590.91         | 111419.4                       | 2178010.31         | 2306311.54         | 2252892.86         | -128301.23        |
| SECRETARIA MUNICIPAL                                                                                                                                                                                          | 533586.35          | 119341.87                      | 652928.22          | 642764.75          | 620590.53          | 10163.47          |
| SINDICO                                                                                                                                                                                                       | 996568.25          | -15713.31                      | 980854.94          | 1082884.21         | 1052382.46         | -102029.27        |
| TESORERIA MUNICIPAL                                                                                                                                                                                           | 3472485.63         | -106456.47                     | 3366029.16         | 3317377.85         | 3266204.26         | 48651.31          |
| <b>II. Gasto Etiquetado</b>                                                                                                                                                                                   | <b>14335076</b>    | <b>5569064.3</b>               | <b>19904140.3</b>  | <b>20115513.85</b> | <b>19740912.85</b> | <b>-211373.55</b> |
| (II=A+B+C+D+E+F+G+H)                                                                                                                                                                                          |                    |                                |                    |                    |                    |                   |
| DIRECCION DE EDUCACION CULTURA, TURISMO, JUVENTUD Y DEPORTE                                                                                                                                                   | 0                  | 1279526.77                     | 1279526.77         | 1279526.77         | 1262126.77         | 0                 |
| DIRECCION DE OBRAS PUBLICAS                                                                                                                                                                                   | 5220838            | 2773707.27                     | 7994545.27         | 7991702.09         | 7947942.81         | 2843.18           |
| DIRECCION DE PROTECCION CIVIL                                                                                                                                                                                 | 181596.28          | 121909.2                       | 303505.48          | 370922.64          | 365030.09          | -67417.16         |
| DIRECCION DE SEGURIDAD PUBLICA                                                                                                                                                                                | 8161817.74         | 444297.37                      | 8606115.11         | 8861125.04         | 8553575.87         | -255009.93        |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES                                                                                                                                                                   | 275939.6           | -54024.96                      | 221914.64          | 366172.76          | 366172.76          | -144258.12        |
| TESORERIA MUNICIPAL                                                                                                                                                                                           | 494884.38          | 1003648.65                     | 1498533.03         | 1246064.55         | 1246064.55         | 252468.48         |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                   | <b>42900847.54</b> | <b>9978002.34</b>              | <b>52878849.88</b> | <b>52646287.38</b> | <b>51560587.65</b> | <b>232562.5</b>   |