MUNICIPIO DE TARETAN MICHOACAN

000091

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**47,007,191.37**	**5,570,263.47**	**52,577,454.84**	**28,081,852.65**	**28,081,852.65**	**24,495,602.19**
PRESIDENCIA	3,157,269.92	2,062,276.69	5,219,546.61	4,132,592.80	4,132,592.80	1,086,953.81
CONTRALORIA MUNICIPAL	542,436.95	-177,149.20	365,287.75	156,820.75	156,820.75	208,467.00
TESORERIA MUNICIPAL	2,472,204.05	1,425,672.06	3,897,876.11	2,988,770.20	2,988,770.20	909,105.91
OFICIALIA MAYOR	6,696,340.60	307,037.72	7,003,378.32	4,444,487.69	4,444,487.69	2,558,890.63
SEGURIDAD PUBLICA	0.00	750,908.38	750,908.38	750,908.38	750,908.38	0.00
SECRETARIA DEL AYUNTAMIENTO	691,036.60	29,993.57	721,030.17	465,272.12	465,272.12	255,758.05
SERVICIOS PUBLICOS MUNICIPALES	9,504,922.43	982,719.24	10,487,641.67	5,903,058.98	5,903,058.98	4,584,582.69
URBANISMO Y OBRAS PUBLICAS	9,553,338.94	136,088.91	9,689,427.85	1,706,469.69	1,706,469.69	7,982,958.16
SALUD MUNICIPAL	88,457.00	16,439.18	104,896.18	41,588.13	41,588.13	63,308.05
DESARROLLO SOCIAL	566,395.54	1,314.80	567,710.34	332,474.07	332,474.07	235,236.27
DESARROLLO AGROPECUARIO	1,618,671.62	-743.62	1,617,928.00	703,518.65	703,518.65	914,409.35
DIF MUNICIPAL	3,742,645.76	113,376.70	3,856,022.46	2,512,087.82	2,512,087.82	1,343,934.64
EDUCACION Y CULTURA	970,735.42	197,062.26	1,167,797.68	667,148.85	667,148.85	500,648.83
INSTACIA DE LA MUJER	861,903.57	43,855.84	905,759.41	492,063.95	492,063.95	413,695.46
JUVENTUD Y DEPORTE	551,577.44	11,941.19	563,518.63	333,596.47	333,596.47	229,922.16
COMERCIO Y TURISMO	1,527,736.44	-255,797.84	1,271,938.60	185,808.76	185,808.76	1,086,129.84
COMUNICACION SOCIAL	504,457.69	-8,687.29	495,770.40	138,008.71	138,008.71	357,761.69
SINDICATURA MUNICIPAL	1,413,045.41	-13,254.28	1,399,791.13	751,547.69	751,547.69	648,243.44
REGIDORES	2,544,015.99	-52,790.84	2,491,225.15	1,375,628.94	1,375,628.94	1,115,596.21
II. GASTO ETIQUETADO	**23,343,415.25**	**1,858,748.78**	**25,202,164.03**	**15,336,093.38**	**15,336,093.38**	**9,866,070.65**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA MUNICIPAL	473,200.00	-55,336.94	417,863.06	289,200.05	289,200.05	128,663.01
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	12,058,219.97	1,419,729.38	13,477,949.35	8,700,214.70	8,700,214.70	4,777,734.65
SECRETARIA DEL AYUNTAMIENTO	1,271,254.79	22,505.74	1,293,760.53	672,018.27	672,018.27	621,742.26
SERVICIOS PUBLICOS MUNICIPALES	182,000.00	342,404.28	524,404.28	247,298.34	247,298.34	277,105.94
URBANISMO Y OBRAS PUBLICAS	9,358,740.49	129,446.32	9,488,186.81	5,427,362.02	5,427,362.02	4,060,824.79
SALUD MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
INSTACIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COMERCIO Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**70,350,606.62**	**7,429,012.25**	**77,779,618.87**	**43,417,946.03**	**43,417,946.03**	**34,361,672.84**

LIC. IRERI GUADALUPE DIMAS GUTIERREZ	LIC. ATZIMBA CABRERA MARTINEZ	L.C. AMERICA CHAVEZ TAPIA	LIC. MARIA GUADALUPE JACOBO VIDALES
PRESIDENTA MUNICIPAL	SÍNDICA MUNICIPAL	TESORERA MUNICIPAL	CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."