MUNICIPIO DE TARETAN MICHOACAN

CLASIFICACIÓN ADMINISTRATIVA

DEL 01 DE ENERO DEL 2023 AL 30 DE JUNIO DEL 2023

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA MUNICIPAL	4,721,151.21	- 73,562.77	4,647,588.44	3,401,659.46	3,401,459.46	1,245,928.98
CONTRALORIA MUNICIPAL	367,508.75	- 21,102.34	346,406.41	151,340.52	151,340.52	195,065.89
SECRETARIA MUNICIPAL	753,029.00	0.00	753,029.00	302,819.27	302,819.27	450,209.73
TESORERIA MUNICIPAL	3,418,837.57	- 419,694.52	2,999,143.05	1,060,386.00	1,059,341.99	1,938,757.05
OFICIALIA MAYOR	7,354,494.16	- 100,000.00	7,254,494.16	2,881,866.33	2,880,107.76	4,372,627.83
DIRECCION DE SEGURIDAD PUBLICA	10,519,662.17	294,173.19	10,813,835.36	5,224,708.36	5,190,443.73	5,589,127.00
DIRECCION DE PROTECCION CIVIL	1,710,581.74	0.00	1,710,581.74	355,839.21	349,104.33	1,354,742.53
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	8,560,495.25	- 220,000.90	8,340,494.35	3,386,080.62	3,386,080.62	4,954,413.73
DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	294,540.36	0.00	294,540.36	71,122.93	71,122.93	223,417.43
DIRECCION DE OBRAS PUBLICAS	15,644,681.21	- 5,911,505.91	9,733,175.30	1,031,844.83	1,031,844.83	8,701,330.47
DIRECCION DE URBANISMO	208,767.70	0.00	208,767.70	0.00	0.00	208,767.70
DIRECCION DE DESARROLLO SOCIAL Y ECONOMICO	416,579.32	0.00	416,579.32	130,792.52	130,792.52	285,786.80
DIRECCION DE DESARROLLO AGROPECUARIO	819,932.61	0.00	819,932.61	234,899.12	234,899.12	585,033.49
DIF MUNICIPAL	3,959,656.35	- 353,070.34	3,606,586.01	1,407,718.23	1,313,374.50	2,198,867.78
DIRECCION DE CULTURA Y TURISMO	3,196,379.99	151,852.73	3,348,232.72	2,111,871.55	2,111,871.55	1,236,361.17
DIRECCION DE INFORMATICA	575,828.40	0.00	575,828.40	117,000.49	117,000.49	458,827.91
DIRECCION DE LA INSTANCIA DE LA MUJER	147,714.66	0.00	147,714.66	61,135.22	61,135.22	86,579.44
COMUNICACION SOCIAL	800,839.16	26,511.53	827,350.69	354,940.99	354,940.99	472,409.70
COORDINACION DE SALUD	249,697.84	- 4,154.00	245,543.84	75,352.52	75,352.52	170,191.32
INSTITUTO DE JUVENTUD Y DEPORTE	290,540.76	- 22,357.53	268,183.23	119,480.90	119,480.90	148,702.33
REGIDORES	2,461,001.02	6,822.05	2,467,823.07	1,185,654.81	1,185,654.81	1,282,168.26
SINDICO	1,817,557.77	- 6,821.15	1,810,736.62	642,368.30	633,530.19	1,168,368.32
	68,289,477.00	- 6,652,909.96	61,636,567.04	24,308,882.18	24,161,698.25	37,327,684.86