

MUNICIPIO DE TARETAN MICHOACAN
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2023 AL 31 DE DICIEMBRE DEL 2023

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA MUNICIPAL	4,721,151.21	3,840,744.09	8,561,895.30	8,283,202.58	8,278,097.26	278,692.72
CONTRALORIA MUNICIPAL	367,508.75	- 74.92	367,433.83	349,893.39	349,893.39	17,540.44
SECRETARIA MUNICIPAL	753,029.00	- 13,059.38	739,969.62	709,518.62	709,518.62	30,451.00
TESORERIA MUNICIPAL	3,418,837.57	- 1,130,500.12	2,288,337.45	2,190,049.70	2,177,716.33	98,287.75
OFICIALIA MAYOR	7,354,494.16	- 396,278.25	6,958,215.91	6,893,012.11	6,743,586.53	65,203.80
DIRECCION DE SEGURIDAD PUBLICA	10,519,662.17	1,063,304.45	11,582,966.62	11,463,803.34	11,457,028.88	119,163.28
DIRECCION DE PROTECCION CIVIL	1,710,581.74	- 744,693.85	965,887.89	820,576.46	820,576.46	145,311.43
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	8,560,495.25	- 56,738.05	8,503,757.20	8,530,359.96	8,466,200.00	- 26,602.76
DIRECCION DE ECOLOGIA Y MEDIO AMBIENTE	294,540.36	- 118,812.55	175,727.81	142,727.81	142,727.81	33,000.00
DIRECCION DE OBRAS PUBLICAS	15,644,681.21	- 2,437,223.05	13,207,458.16	13,148,343.27	12,867,878.60	59,114.89
DIRECCION DE URBANISMO	208,767.70	- 172,973.70	35,794.00	3,450.00	3,450.00	32,344.00
DIRECCION DE DESARROLLO SOCIAL Y ECONOMICO	416,579.32	- 113,652.59	302,926.73	298,122.34	298,122.34	4,804.39
DIRECCION DE DESARROLLO AGROPECUARIO	819,932.61	193,398.22	1,013,330.83	848,999.83	848,999.83	164,331.00
DIF MUNICIPAL	3,959,656.35	- 381,523.02	3,578,133.33	3,444,838.34	3,423,796.92	133,294.99
DIRECCION DE CULTURA Y TURISMO	3,196,379.99	- 272,512.74	2,923,867.25	2,896,113.89	2,894,750.89	27,753.36
DIRECCION DE INFORMATICA	575,828.40	- 307,990.95	267,837.45	238,253.43	212,733.43	29,584.02
DIRECCION DE LA INSTANCIA DE LA MUJER	147,714.66	- 369.86	147,344.80	140,944.80	140,944.80	6,400.00
COMUNICACION SOCIAL	800,839.16	50,883.31	851,722.47	948,604.11	888,284.11	- 96,881.64
COORDINACION DE SALUD	249,697.84	- 100,081.77	149,616.07	147,946.50	147,946.50	1,669.57
INSTITUTO DE JUVENTUD Y DEPORTE	290,540.76	- 38,978.39	251,562.37	243,836.37	243,836.37	7,726.00
REGIDORES	2,461,001.02	229,408.74	2,690,409.76	2,690,409.76	2,690,409.76	0.00
SINDICO	1,817,557.77	- 579,635.58	1,237,922.19	1,448,273.14	1,448,273.14	- 210,350.95
	68,289,477.00	- 1,487,359.96	66,802,117.04	65,881,279.75	65,254,771.97	920,837.29